

BRONX BOROUGH PRESIDENT'S OFFICE
FY 2015 CAPITAL PROJECTS LIST

| Budget Line | Projects | FY 2015 | FY2016 |
|--------------|---|--------------------|------------|
| E-X001 | Clinton Campus – Cafeteria Renovation | \$300,000 | \$0 |
| E-X001 | High School for Computers & Technology – Technology Upgrade | \$100,000 | \$0 |
| E-X001 | P723X - Technology Upgrade | \$100,000 | \$0 |
| E-X001 | Bronx Guild HS (Stevenson Campus) – Gymnasium Renovation | \$500,000 | \$0 |
| E-X001 | PS 277 – Library Renovations | \$131,000 | \$0 |
| E-X001 | NYC Community Learning Schools/PS18 – Health Center | \$500,000 | \$0 |
| P-X245 | Edenwald Playground – Reconstruct Mini Pool | \$500,000 | \$0 |
| P-X245 | Fort Four Playground – Construct New Comfort Station | \$500,000 | \$0 |
| P-X245 | Ogden Plimpton Playground - Reconstruct Playground | \$500,000 | \$0 |
| P-X245 | Noble Playground – Phase II Reconstruct Comfort Station | \$500,000 | \$0 |
| PV-X | Wave Hill – New Lighting for Galleries | \$42,000 | \$0 |
| PV-X | Wave Hill – New Shuttle Van | \$42,000 | \$0 |
| HN-X002 | Bronx Community College – Ohio Track & Field Restoration | \$375,000 | \$0 |
| HA-X001 | NYCHA Throgs Neck Houses – Furnish & Install Light Poles for Ball field | \$100,000 | \$0 |
| HA-X001 | NYCHA Forest Houses – Security Enhancements | \$440,000 | \$0 |
| HD/NEW | JCAL Development Group LLC – 950 Summit Avenue | \$750,000 | \$0 |
| HD/NEW | NYC Partnership HDFC/Lettire – 255 E. 138 th Street | \$500,000 | \$0 |
| HD/NEW | NYC Partnership HDFC/Schur Management – 2030 Creston Avenue | \$500,000 | \$0 |
| HD/NEW | NYC Partnership HDFC/Mastermind – 1910 Webster Avenue | \$500,000 | \$0 |
| HD/NEW | Trinity Financial – 3160 Park Avenue | \$500,000 | \$0 |
| HD/NEW | Green Development Fund – Install State-of-the-Art Fiberglass Windows | \$500,000 | \$0 |
| LN-X001 | Van Nest Library Branch – Technology Room | \$175,000 | \$0 |
| PW-X001 | QSAC – Vehicle Purchases | \$80,000 | \$0 |
| PW-X001 | The Shield Institute – Renovate Interior of Building | \$500,000 | \$0 |
| PW-X001 | BronxWorks – Comprehensive Exterior Renovations | \$500,000 | \$0 |
| Total | | \$9,135,000 | \$0 |