BRONX BOROUGH PRESIDENT'S OFFICE FY 2016 CAPITAL PROJECTS LIST

Budget Line	Projects	FY 2016	FY2017
E-X001	Academy for Language & Technology – Laptop Computers	\$65,000	\$0
E-X001	Academy of Public Relations – Computer Lab Upgrade	\$100,000	\$0
E-X001	Academy for Scholarship & Entrepreneurship – A+ Mobile STEM Lab	\$50,000	\$0
E-X001	Alfred E. Smith – Auditorium Upgrade	\$500,000	\$0
E-X001	Antonia Pantoja Prep Academy – White Boards, Laptops & Carts	\$75,000	\$0
E-X001	Bronx Compass HS – A+ Mobile STEM Lab	\$50,000	\$0
E-X001	Bronx Lab School – Smart Boards, Desktop Computers & Camera	\$59,000	\$0
E-X001	Bronxwood Preparatory Academy – Smart Boards & Laptop Computers	\$100,000	\$0
E-X001	Celia Cruz Bronx HS of Music – Computers & Smart Boards	\$75,000	\$0
E-X001	Community School for Social Justice – Computers & Smart Boards	\$75,000	\$0
E-X001	CS 44 – Multimedia Technology	\$75,000	\$0
E-X001	Discovery High School – Laptop Computers	\$70,000	\$0
E-X001	East Bronx Academy for the Future – Health Clinic Renovation	\$250,000	\$0
E-X001	Fannie Lou Hamer Freedom HS - Interactive Flat Panels & Computers	\$193,000	\$0
E-X001	Holcombe Rucker School of Community Research – Multi-sport/Auditorium	\$500,000	\$0
E-X001	IN-Tech Academy – Computers	\$35,000	\$0
E-X001	International School for Liberal Arts – Technology Upgrade & Laptop Carts	\$75,000	\$0
E-X001	IS 123 – Cafeteria Renovations	\$60,000	\$0
E-X001	IS 190 – Smart Boards & Mobile Science Lab	\$100,000	\$0
E-X001	IS 217 – Technology Upgrade	\$75,000	\$0
E-X001	Kingsbridge International HS – Retractable Wall	\$175,000	\$0
E-X001	Marble Hill School for International Studies – White Boards & Laptops	\$75,000	\$0
E-X001	MS 180 – Technology Upgrades	\$100,000	\$0
E-X001	Morris HS Campus – Library Renovation	\$500,000	\$0
E-X001	Mott Hall V – Computer Carts	\$84,000	\$0
E-X001	Mott Hall III – Smart Boards	\$100,000	\$0
E-X001	New American Academy – Laptop Computers & Smart Tables	\$100,000	\$0
E-X001	P811X – Instructional Technology Upgrade	\$150,000	\$0
E-X001	Pelham Lab HS – Laptop Computers, Carts & Smart Boards	\$76,000	\$0
E-X001	PS 1 – Auditorium Sound Refurbishment & Lighting	\$250,000	\$0
E-X001	PS 9 – Smart Boards, Laptop Computers & Carts	\$100,000	\$0
E-X001	PS 23 – Laptop Computers, Carts & Server	\$100,000	\$0
E-X001	PS 36 – Smart Boards	\$75,000	\$0
E-X001	PS 51 – Computers	\$75,000	\$0
E-X001	PS 55 – Technology Upgrade	\$150,000	\$0
E-X001	PS 55/Success Academy Charter School – Rehab Play Yard	\$1,000,000	\$0
E-X001	PS 58 – White Boards, Smart Tables & Laptops	\$100,000	\$0 \$0
E-X001	PS 65 – Auditorium Upgrade	\$500,000	\$0
E-X001	PS 71 – A+ Mobile STEM Lab	\$52,000	\$0
E-X001	PS 72 – Smart Boards	\$81,000	\$0 \$0
E-X001	PS 78 – A+ Mobile STEM Lab	\$50,000	\$0
E-X001	PS 100 – Computers	\$75,000	\$0
E-X001	PS 103 – A+ Mobile STEM Lab	\$52,000	\$0
E-X001	PS 117 – Technology Upgrade	\$100,000	\$0
E-X001	PS 126 – White Boards	\$75,000	\$0
E-X001	PS 154 – Smart Boards	\$95,000	\$0
E-X001	PS 157 - Computers	\$100,000	\$0
E-X001	PS 169 – Technology Upgrades	\$100,000	\$0 \$0
E-X001	PS 199X – Greenhouse Construction	\$246,000	\$0

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E-X001	PS 205 – Smart Boards & Laptops	\$75,000	\$ 0
E-X001	PS 214 – Library Renovation	\$200,000	\$0
E-X001	PS 294 – Laptop Computers	\$75,000	\$0
E-X001	PS 306 – White Boards, Laptops Computers & Carts	\$100,000	\$0
E-X001	PS 333 – Interactive Boards & Tables, Cameras & Laptop Computers	\$100,000	\$0
E-X001	PS 392 – Rehab Play Yard	\$750,000	\$0
E-X001	PS/MS 218 – Computer Lab	\$100,000	\$0
E-X001	PS 335 – White Boards & Computers	\$75,000	\$0
E-X001	Renaissance HS for Musical Theatre & Technology – Computers & Printers	\$90,000	\$0
E-X001	Roosevelt Educational Campus – Library Upgrade & Remodeling	\$500,000	\$0
E-X001	School of Diplomacy – Wireless Technology & White Boards	\$83,000	\$0
E-X001	School for Tourism & Hospitality – Retrofit Classroom into Learning Kitchen	\$500,000	\$0
E-X001	South Bronx Academy for Applied Media – Laptop Carts & White Boards	\$100,000	\$0
E-X001	Schuylerville Preparatory HS – Technology Upgrade	\$75,000	\$0
E-X001	The Laboratory School of Finance & Tech. – Multi-purpose Arts Space	\$250,000	\$0
E-X001	The Walt Disney School – Computers	\$60,000	\$0
E-X001	Women's Academy of Excellence – White Boards & Computers	\$75,000	\$0
E-X001	Young Scholars Academy – Laptops, Carts, Printers & Smart Boards	\$83,000	\$0
P-X245	Bartow Pell Mansion Museum – Floor Renovation	\$500,000	\$0
P-X245	Bronx River Alliance/ Starlight Park – Bronx River Greenway Connection	\$658,000	\$0
P-X245	Grant Park – Convert Portion of Roadbed to Grass & Pathways	\$1,500,000	\$0
P-X245	Edenwald Playground – Reconstruct Mini Pool	\$700,000	\$0
P-X245	Hoops in the Sun – Basketball Court Reconstruction	\$91,000	\$ 0
P-X245	Crotona Park Ballfield 4 & 5 – Synthetic Field for Football & Soccer	\$625,000	\$0
P-X245	Loreto Park – Convert Hockey Rink into Astro-Turf Field	\$500,000	\$ 0
P-X245	Pelham Parkway – Dog Run	\$150,000	\$0
P-X245	Roberto Clemente State Park – Reconstruct Upper Plaza	\$500,000	\$0
PV-X	Bronx Council on the Arts – Renovate Existing Building	\$400,000	\$0
PV-X	Bronx Museum of the Arts – Phase II Rehab South Wing Atrium	\$500,000	\$0 \$0
PV-X	NY Botanical Garden – Conservatory Dome	\$1,000,000	\$0 \$0
PV-X	Pregones Theater – Construct a New Building	\$500,000	\$0 \$0
PV-X	Wave Hill – Portable Generators	\$104,000	\$0 \$0
HN-X002	Bronx Community College – Renovation of new EOC Headquarters	\$500,000	\$0
HN-X002	Lehman College – Upgrade and Convert Carman Hall	\$550,000	\$0
HA-X001	NYCHA James Monroe Houses – Expand Community Center	\$500,000	\$0
HA-X001	NYCHA Forest Houses – Security Enhancements	\$400,000	\$0
HD/NEW	Bronxwood Towers Inc. – Interior Rehab	\$500,000	\$0
HD/NEW	Cannon Heights – Interior Rehab	\$500,000	\$0
HD/NEW	Fordham Bedford/Serviam Heights – 2850 Marion Avenue	\$500,000	\$0
HD/NEW	Habitat for Humanity/Sydney House – 839-843 Tilden Street	\$800,000	\$0
HD/NEW	Housing Partnership Corp Soundview Homeownership Phase III	\$500,000	\$0
HD/NEW	Jewish Home Lifecare – HVAC, Air Handler & Solarium Replacement	\$500,000	\$0
HD/NEW	La Central Management – 675 Brook Avenue	\$1,500,000	\$0
HD/NEW	Phipps Houses - Melrose North Site C – 432 E. 162 nd Street	\$600,000	\$0
HD/NEW	Promesa – 915 Westchester Avenue	\$1,000,000	\$0
HD/NEW	River Avenue Management – 110 East 149 th Street	\$1,000,000	\$0
HD/NEW	SAGE – 773 Crotona Park North	\$600,000	\$0
HD/NEW	Settlement Hsg. Fund/St. Barnabas – 4487-4507 & 4439 3 rd Avenue	\$1,000,000	\$0
HD/NEW	West Side Federation/Tres Puentes – 285 East 138 th Street	\$1,000,000	\$0
HD/NEW	WHEDco – 435 East 162 nd Street	\$300,000	\$0
HD/NEW	Green Development Fund	\$550,000	\$0
HO-X002	Lincoln Medical Center – Portable Diagnostic X-Ray Machine	\$205,000	\$0
HO-X002	Callen Lorde – Outfitting & Equipment	\$100,000	\$0

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LN-X001	NYPL Borough wide – Next Generation Desktop Computing	\$565,000	\$0
NEW	DOT – Grand Concourse Improvements Phase 3	\$1,000,000	\$0
NEW	City Harvest – Purchase 26ft. Truck	\$118,000	\$0
NEW	Kips Bay Boys & Girls Club – Expand & Enhance Youth Space	\$750,000	\$0
NEW	Bronx Borough President's Office Initial Out-Fitting	\$75,000	\$0
NEW	DOT – Bronx River Greenway & City Benches	\$500,000	\$0

Total \$34,450,000 \$0